

CS 3.60 Employer Retirement Rate Contribution Adjustment Worksheet
(Dollars in Thousands)

Org Code _____

Department Name _____

CALPERS MEMBERSHIP CATEGORY	- A - 2012-13 SALARY BASE	- B - RETIREMENT CONTRIBUTION AMOUNT (A X C)	- C - 2011-12 RETIREMENT CONTRIBUTION RATES	- D - 2012-13 RETIREMENT CONTRIBUTION RATES	- E - CHANGE FROM 2011-12 CONTRIBUTION RATES	- F - RETIREMENT CONTRIBUTION ADJUSTMENT (A X E)
Miscellaneous, Tier 1	_____	\$0	18.175%	20.503%	2.328%	\$0
CSU, Miscellaneous, Tier 1	_____	\$0	18.175%	20.503%	2.328%	\$0
Miscellaneous, Tier 2	_____	\$0	17.025%	20.457%	3.432%	\$0
Industrial	_____	\$0	14.934%	16.302%	1.368%	\$0
Safety	_____	\$0	16.428%	17.503%	1.075%	\$0
Peace Officer/Firefighter	_____	\$0	27.415%	30.297%	2.882%	\$0
CSU, Peace Officer/Firefighter	_____	\$0	27.415%	30.297%	2.882%	\$0
Highway Patrol	_____	\$0	31.264%	33.728%	2.464%	\$0
TOTAL:	\$0	\$0			CS 3.60 Adjustment:	0

	General Fund	Special Fund	Non-Govt Cost Fund	Reimbursements	Total Funds
Current Year Total By Fund Class:	\$0	\$0	\$0	\$0	0

Please note all highlighted cells retrieve data from cells contained in this sheet and/or workbook, except the yellow cell

Due to Finance Budget Analyst no later than COB Monday, September 24, 2012.

FINANCE USE ONLY		
Budget Analyst _____ (please print)		phone extension _____
Principal _____ (please print)		phone extension _____
Excel Tracking Document & BUDDS/PE <input type="checkbox"/>	<input type="checkbox"/>	ECU Analyst _____